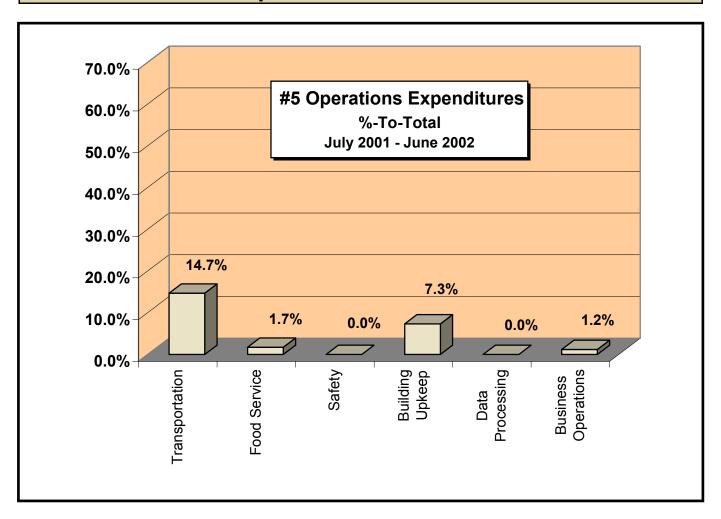
## **Glocester School Department**



| District Enrollment (ADM):        |             |              | %-To-Total   |
|-----------------------------------|-------------|--------------|--------------|
| 757                               | Amount      | \$ Per Pupil | Expenditures |
| Transportation                    | \$1,144,545 | \$1,512      | 14.7%        |
| Food Service                      | \$133,843   | \$177        | 1.7%         |
| Safety                            | \$0         | \$0          | 0.0%         |
| Building Upkeep, Utilities, et al | \$571,172   | \$755        | 7.3%         |
| Data Processing                   | \$119       | \$0          | 0.0%         |
| Business Operations               | \$92,063    | \$122        | 1.2%         |
| Operations Expenditures           | \$1,941,742 | \$2,565      | 24.9%        |
| Total District                    | \$7,799,545 | \$10,303     | 100.0%       |

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